

**Extra Supporting Information for Committee Report PLA/19/019 - External  
Funding for Transport Projects 2018/19.**

**Item 9.5 on the agenda for Strategic Commissioning Committee on 30/04/2018**

Due to the reporting deadlines of the Committee, the final report had to be submitted prior to the NESTRANS Board on 18 April 2018 taking place (as noted in the report). Following the Board, the following updates have been made to two of these programmes;

- The allocation for the Bridge of Dee, in Appendix 2A, has reduced from £100,000 to £10,000. This was to reflect the delays to the Western Peripheral Route opening.
- The Bus Stop improvements budget, in Appendix 2B, has increased from £100,000 to £165,000 on the Capital Funded Schemes list. This extra funding has been brought forward from the reserve list, Appendix 2C, which originally showed an additional £100,000 for Bus Stop Improvements. The reserve list fund for this has now been reduced to £35,000 to reflect this.

We wished to make the committee aware of this update to the programmes as they are asked to note the funding awards in Recommendation 2.1 and to approve the estimated expenditure and procurement exercises in respect of each of the projects detailed in the appendices to this report for any contract with estimated expenditure of £250,000 and above (Works) and £50,000 and above (Goods or Services) in Recommendation 2.2.

These changes also affected the similar report, which went to the City Growth and Resources Committee on 24 April 2018. In this instance the changes were also highlighted to the Committee and the recommendations approved following this.